

2017-18 Budget Summary
Board Approved, April 2017

Income	Budget	Year-to-Date
Interest and Dividend Income	\$ 1,395	
Extracurricular Activities Rev	\$ 51,000	
Contributions, Misc Revenue	\$ 124,785	
State School Fund - TTSD General Support	\$ 1,480,704	
Total Income	\$ 1,657,884	

Expenses		
Teaching Salaries	\$ 758,129	
Teaching Associated PR Costs	\$ 286,573	
School Admin/Office Salaries	\$ 174,145	
School Admin/Office Associated PR Costs	\$ 55,321	
Extracurricular/Consumables	\$ 51,000	
Business Operations/Property Main	\$ 332,717	
Debt Service	\$ -	
Total Expenses	\$ 1,657,885	